

## 2017 STREET LIGHT BUDGET

ESTIMATED ACCOUNT BALANCE AS OF 12/31/16: \$66,000.00

**Proposed Levy – Each Development Property in the  
Street Light Districts - \$29.00 Per Household per year**

### INCOME:

Street Lighting Taxes 43,482.00

Earned Interest 80.00

**TOTAL INCOME - 45,562.00**

### EXPENSES:

Payroll Taxes – Social Security 139.00

Commission/Supplies 1,669.00

Street Lights – Electricity 44,616.00

**TOTAL EXPENSES - 46,424.00**

**BALANCE: \$63,138.00**

2017 STATE FUND BUDGET

ESTIMATED ACCOUNT BALANCE AS OF 12/31/16: \$92,000.00

Mileage Allocation for 2016 – 45.46 Miles of Road - 256,341.25  
Turn Back Program – 4.59 Miles - 18,360.00

**INCOME:**

Earned Interest	47.12
Liquid Fuels & Turnback	275,186.00
Interfund Operating	10,000.00
<b><u>INCOME TOTAL -</u></b>	<b><u>\$285,233.12</u></b>

**EXPENSES:**

Highways/Public Works	70.00
Snow & Ice Removal	54,000.00
Traffic Signals/Signs Repairs	8,500.00
Equipment Repairs	32,000.00
Maintenance to Highways	39,500.00
Projects/Resurfacing	100,000.00
<b><u>TOTAL EXPENSES</u></b>	<b><u>232,070.00</u></b>

**BALANCE:** \$145,163.12

## 2017 GENERAL FUND BUDGET

ESTIMATED ACCOUNT BALANCES OF 12/31/16: \$500,000.00

**Tax Levy – 4.5 Mills**  
**LST Tax - \$52.00**

### INCOME:

Taxes	1,848,556.00
Cable Franchise Fees	56,000.00
Police Department	184,250.00
Interest	1,500.00
Rentals	9,900.00
State Reimbursements	151,314.00
Department Services	60,000.00
Zoning/Code Department	48,700.00
Sales	6,050.00
Miscellaneous	25,850.00
<b><u>TOTAL INCOME:</u></b>	<b><u>2,392,120.00</u></b>

### EXPENSES:

S.S. Employer Taxes	91,780.00
Supervisors & Pensions	199,972.00
Elected Officials	100.00
Auditing	7,350.00
Tax Collection	53,652.00
Legal	14,000.00
Township Office, Clerical & Mgr.	197,913.00
Wage Taxes	300.00
Engineering	2,000.00
Governmental Building	35,720.00
Police Department	786,705.00
Fire Companies	165,468.00
Planning & Zoning	72,207.00
Emergency Management	100.00
Health – SEO Officer, Home Health	11,400.00
Highways/Public Works	213,859.00
Traffic Signals/Electric	3,500.00
Maint.to Highways - General	500.00
Projects	3,250.00

Recreation	53,499.00
Insurance's	401,751.00
<b><u>TOTAL EXPENSES:</u></b>	<b><u>2,315,026.00</u></b>
<b>PSECU MONIES:</b>	<b>\$ 153,249.76</b>
<b>AMERI SERV:</b>	<b>\$ 130,577.39</b>
<b>BALANCE:</b>	<b>\$ 860,921.15</b>