

2011 STREET LIGHT BUDGET

ESTIMATED ACCOUNT BALANCE AS OF 12/31/10: \$19,500.00

**Proposed Levy – Each Development Property in the  
Street Light Districts - \$29.00 Per Household per year**

**INCOME:**

Street Lighting Taxes 43,614.80

Earned Interest 25.00

**TOTAL INCOME - 43,639.80**

**EXPENSES:**

Payroll Taxes – Social Security 150.00

Commission/Gen.Fund Reimb. 3,700.00

Street Lights – Electricity 36,200.00

**TOTAL EXPENSES - 40,050.00**

**BALANCE: \$23,089.80**

2011 STATE FUND BUDGET

ESTIMATED ACCOUNT BALANCE AS OF 12/31/10: \$230,000.00

Mileage Allocation for 2010 – 40.54 Miles of Road - 163,341.57  
Turn Back Program – 4.59 Miles - 18,360.00

**INCOME:**

Earned Interest	100.00
Liquid Fuels & Turnback	181,352.00
<b><u>INCOME TOTAL -</u></b>	<b><u>181,452.00</u></b>

**EXPENSES:**

Highways/Public Works	38,500.00
Snow & Ice Removal	43,003.00
Traffic Signals/Signs Repairs	4,000.00
Equipment Repairs	20,000.00
Maintenance to Highways	34,000.00
Projects/Resurfacing	105,000.00
<b><u>TOTAL EXPENSES</u></b>	<b><u>244,503.00</u></b>

**BALANCE:** **\$166,949.00**

2011 GENERAL FUND BUDGET

ESTIMATED ACCOUNT BALANCES OF 12/31/10: \$350,783.82

**Tax Levy – 4.5 Mills**  
**LST Tax - \$52.00**

**INCOME:**

Taxes	1,604,921.00
Cable Franchise Fees	44,000.00
Police Department	57,050.00
Interest	5,400.00
Rentals	7,450.00
State Reimbursements	121,683.00
Department Services	70,000.00
Zoning/Code Department	39,600.00
Sales	12,575.00
Miscellaneous	30,450.00
Reserves	25,750.00
<b><u>TOTAL INCOME:</u></b>	<b><u>2,018,879.00</u></b>

**EXPENSES:**

Payroll Taxes	309,754.00
Supervisors & Pensions	272,299.00
Elected Officials	100.00
Auditing	6,600.00
Tax Collection	17,014.00
Legal	18,000.00
Township Office, Clerical & Mgr.	176,585.00
Wage Taxes	5,300.00
Engineering	8,000.00
Governmental Building	31,864.00
Police Department	465,793.00
Fire Companies	191,017.00
Planning & Zoning	37,968.00
Emergency Management	100.00
Health – SEO Officer, Home Health	1,500.00
Highways/Public Works	158,984.00
Maint.to Highways - General	1,000.00
Projects	2,933.50

Recreation	36,250.00
Insurance's	315,055.00
<b><u>TOTAL EXPENSES:</u></b>	<b><u>2,056,116.50</u></b>
<b>BALANCE:</b>	<b>\$ 313,546.32</b>