

2010 GENERAL FUND BUDGET

ESTIMATED ACCOUNT BALANCES OF 12/31/09: \$521,310.19

**Tax Levy – Same as 2008 – 3 Mills
LST Tax - \$52.00**

INCOME:

Taxes	1,335,100.00
Cable Franchise Fees	43,800.00
Police Department	54,411.57
Interest	6,000.00
Rentals	7,450.00
State Reimbursements	112,470.00
Department Services	70,000.00
Zoning/Code Department	39,600.00
Sales	12,575.00
Miscellaneous	28,950.00
Reserves	75,750.00
<u>TOTAL INCOME:</u>	<u>1,786,106.57</u>

EXPENSES:

Payroll Taxes	290,850.00
Supervisors & Pensions	201,845.00
Elected Officials	100.00
Auditing	6,600.00
Tax Collection	17,714.00
Legal	14,000.00
Township Office, Clerical & Mgr.	175,427.00
Wage Taxes	5,000.00
Engineering	8,000.00
Governmental Building	33,864.00
Police Department	524,497.00
Fire Companies	159,786.00
Planning & Zoning	37,483.00
Emergency Management	100.00
Health – SEO Officer, Home Health	1,500.00
Highways/Public Works	171,062.00
Traffic Signals	1,000.00
Maint.to Highways - General	2,000.00

Projects/Ag Preservation	33,133.50
Recreation	92,250.00
Insurance's	290,591.00

<u>TOTAL EXPENSES:</u>	<u>2,066,802.50</u>
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BALANCE:	\$ 240,614.26
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