

## 2009 GENERAL FUND BUDGET

ESTIMATED ACCOUNT BALANCES OF 12/31/08: \$573,327.31

Tax Levy – Same as 2008 – 3 Mills  
LST Tax - \$52.00

### INCOME:

Taxes	1,309,100.00
Cable Franchise Fees	44,500.00
Police Department	39,550.00
Interest	10,000.00
Rentals	7,450.00
State Reimbursements	117,226.00
Department Services	72,000.00
Zoning/Code Department	39,600.00
Sales	12,575.00
Miscellaneous	29,350.00
Reserves	75,750.00
<b><u>TOTAL INCOME:</u></b>	<b><u>1,757,101.00</u></b>

### EXPENSES:

Payroll Taxes	282,883.00
Supervisors & Pensions	187,059.00
Elected Officials	100.00
Auditing	6,400.00
Tax Collection	15,100.00
Legal	14,000.00
Township Office, Clerical & Mgr.	165,377.00
Wage Taxes	4,500.00
Engineering	10,000.00
Governmental Building	35,680.00
Police Department	415,093.00
Fire Companies	164,095.00
Planning & Zoning	41,431.00
Emergency Management	100.00
Health – SEO Officer, Home Health	2,625.00
Highways/Public Works	148,171.00
Traffic Signals	1,500.00
Maint.to Highways - General	2,000.00

Projects/Ag Preservation	8,332.00
Recreation	94,650.00
Insurance's	260,659.00

<b><u>TOTAL EXPENSES:</u></b>	<b><u>1,859,755.00</u></b>
-------------------------------	----------------------------

<b>BALANCE:</b>	<b>\$ 470,673.31</b>
-----------------	----------------------